

## Budget Impact Assessment - First Stage

### 1. Details of the budget proposal

**Budget proposal description and summary:**

**SSHH1006 - Accommodation - £20k**

Following renewal of lease agreement in September the reduction of usage has reduced the service charge

**Service Area:** Adult Services

**Directorate:** Social Services Health & Housing

### 2. Does the budget proposal affect:

	Yes	No
Service users		X
Staff		X
Wider community		X
Internal administrative process only	X	

**3. Does the budget proposal impact on people because of their:**

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence) / How might it impact?
Age		<b>X</b>	None			There are no known impacts for this group.
Disability		<b>X</b>	None			There are no known impacts for this group.
Gender Reassignment		<b>X</b>	None			There are no known impacts for this group.
Marriage/Civil Partnership		<b>X</b>	None			There are no known impacts for this group.
Pregnancy/Maternity		<b>X</b>	None			There are no known impacts for this group.
Race		<b>X</b>	None			There are no known impacts for this group.
Religion/Belief		<b>X</b>	None			There are no known impacts for this group.
Sex		<b>X</b>	None			There are no known impacts for this group.
Sexual orientation		<b>X</b>	None			There are no known impacts for this group.

**4. Does the budget proposal impact on:**

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		x	None			There are no known impacts on the use of Welsh language. A Welsh language service is provided in line with Council Policies and Welsh Language Standards.
Treating the Welsh language no less favourably than English		x	None			There are no known impacts. The proposal will not affect any potential future requests for a service in Welsh.

**5. Does the budget proposal embrace the sustainable development principle (5 ways of working):**

	Yes	No	Details
<b>Long term</b> - how the budget proposal supports the long term well-being of people	X		Reduction in the usage of the accommodation has resulted in a change of service charge. There is no change to service delivery.
<b>Integration</b> - how the budget proposal impacts upon our wellbeing objectives	X		Reduction in the usage of the accommodation has resulted in a change of service charge. There is no change to service delivery.
<b>Involvement</b> - how people have been involved in developing the budget proposal	X		Not applicable.
<b>Collaboration</b> - how we have worked with other services/organisations to	X		Not applicable.

find shared sustainable solutions			
<b>Prevention</b> - how the budget proposal will prevent problems occurring or getting worse	X		Reduction in the usage of the accommodation has resulted in a change of service charge. There is no change to service delivery.

**6. Declaration - based on above assessment (tick as appropriate)**

A full impact assessment (second stage) <b>is not</b> required	<b>X</b>
Reasons for this conclusion	
The proposal is predominantly an internal administrative process which results in no or very little change to service provision.	

A full impact assessment (second stage) <b>is</b> required	
Reasons for this conclusion	

	<b>Name</b>	<b>Position</b>	<b>Signature</b>	<b>Date</b>
Completed by	<b>Leighton Jones</b>	<b>P.O. Governance &amp; Policy Support</b>		
Signed off by	<b>Angela Thomas</b>	<b>Head of Service/Director</b>		